

Budget

2019-20

INCOME

EDDC Precept	52987
Grants	
Reimbursements	0
Ground Rents	5
Donations	
Rec Ground Hire	200
VAT reclaim	
Teachers B.S. (25 Day)	600
TOTAL INCOME	53792

TOTAL CORPORATE EXPENDITURE

40075

TOTAL COMMUNITY EXPENDITURE

17275

TOTAL EXPENDITURE

57350

CORPORATE EXPENDITURE (1)

PARISH CLERK

Salaries	15000
Employers NI	900

DCC Pension E'ee + E'er conts	4100
Office Equipment & Stationary	750
Capital Office Equipment	600
Website	1250

Equipment Allowance	50
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**COUNCIL
EXPENSES
MEETINGS ETC (1)**

Room Hire	400
Annual Parish Meeting	75
Travel Expenses	100
Course & Conference Fees	100
Communication Costs (doordrop / fliers / freepost)	1200
Insurance (non building)	2000
Training	500

Volunteers Reception	350
Election	1000

**SUBSCRIPTIONS &
FEES (1)**

Subs NALC, DAPTC, SLCC	1600
Audit Fees	600
Legal Fees	7500
Newsletter/Magazine	0

DONATIONS (1)

Civic Function Fund

S. 137 Grants (2)	2000
	40075

**COMMUNITY
EXPENDITURE****STREET****FURNITURE (5)**

Street Lighting	50
Notice boards	200
Signs & bins	100
Benches & Seats	150
Bicycle Rack	0

**APPEARANCE OF
WEST PARLEY (3)**

Floral Displays	2000
Tree planting & maintenance	200
Parley	
Wood/woodland walk maintenance	2000
Verges - maintenance	1500
Sundries	75
Christmas	300

**COMMUNITY
EXPENDITURE Cont
RECREATION****GROUND (4)**

Tree Care & purchase	1500
Millenium garden	150

Childrens playground - inc maintenance	3,000
Grounds maintenance (Hedges and grass)	1500
Gates	250
Outside Gym signage	1000

FOOTPATHS (1)

Signage (foot paths)	50
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CAR PARK (7)

	1000
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**HEALTH AND
SAFETY (1)**

Dog Bins/pest control	1700
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**SPONSORSHIP FOR
COMMUNITY
EVENTS (1)**

	500
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HERITAGE (1)

General Costs	50
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**TOTAL COMMUNITY
EXPENDITURE**

	17275
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