

Budget

2018-9

INCOME

EDDC Precept	51144
Grants	
Reimbursements	0
Ground Rents	9
Donations	
Rec Ground Hire	130
VAT reclaim	
Teachers B.S. (25 Day)	650
TOTAL INCOME	51933

**TOTAL
CORPORATE
EXPENDITURE** 35350

**TOTAL COMMUNITY
EXPENDITURE** 15775

**TOTAL
EXPENDITURE** 51125

CORPORATE EXPENDITURE (1)

PARISH CLERK

Salaries	14000
Employers NI	900
DCC Pension E'ee + E'er conts	3100
Office Equipment & Stationary	600
Capital Office Equipment	
Website	1200
Equipment Allowance	150

COUNCIL EXPENSES

MEETINGS ETC (1)

Room Hire	400
Annual Parish Meeting	100
Travel Expenses	100
Course & Conference Fees	100

Communication Costs (doordrop / fliers / freepost)	1000
Insurance (non building)	1000
Training	500

Volunteers Reception Election	500
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**SUBSCRIPTIONS &
FEES (1)**

Subs NALC, DAPTC, SLCC	1500
Audit Fees	700
Legal Fees	7500

Newsletter/Magazine	0
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DONATIONS (1)

Civic Function Fund Charities & Local Organisations	1000
S. 137 Grants (2)	1000
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**COMMUNITY
EXPENDITURE**

**STREET
FURNITURE (5)**

Street Lighting	50
Notice boards	200
Signs & bins	100
Benches & Seats	150
Bicycle Rack	0

**APPEARANCE OF
WEST PARLEY (3)**

Floral Displays	2250
Tree planting & maintenance Parley	200
Wood/woodland walk maintenance	1000
Verges - maintenance	500
Sundries	75
Christmas	500

**COMMUNITY
EXPENDITURE Cont**

**RECREATION
GROUND (4)**

Tree Care & purchase	1000
Millenium garden	150

Childrens playground - inc maintenance	3,500
Grounds maintenance (Hedges and grass)	1500
Gates	250
Outside Gym	1000
FOOTPATHS (1)	
Signage (foot paths)	50
CAR PARK (7)	
	1000
HEALTH AND SAFETY (1)	
Dog Bins/pest control	1700
SPONSORSHIP FOR COMMUNITY EVENTS (1)	
	500
HERITAGE (1)	
General Costs	100
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TOTAL COMMUNITY EXPENDITURE	15775
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