

# Budget

**2017-8**

## **INCOME**

EDDC Precept	46076
Grants	10000
Reimbursements	0
Ground Rents	9
Donations	
Rec Ground Hire	130
VAT reclaim	
Teachers B.S. (25 Day)	650
<b>TOTAL INCOME</b>	<b>56865</b>

**TOTAL  
CORPORATE  
EXPENDITURE** 28550

**TOTAL COMMUNITY  
EXPENDITURE** 28175

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**TOTAL  
EXPENDITURE** 56725

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## **CORPORATE EXPENDITURE (1)**

### **PARISH CLERK**

Salaries	11000
Employers NI	500
DCC Pension E'ee + E'er conts	2800
Office Equipment & Stationary	500
Capital Office Equipment	
Website	1200
Equipment Allowance	150

### **COUNCIL EXPENSES**

#### **MEETINGS ETC (1)**

Room Hire	400
Annual Parish Meeting	100
Travel Expenses	100
Course & Conference Fees	

Communication Costs (doordrop / fliers / freepost)	600	
Insurance (non building)	1500	
Training	500	
Volunteers Reception	500	
Election	0	£3000 already ringfenced

### **SUBSCRIPTIONS & FEES (1)**

Subs NALC, DAPTC, SLCC	1100	
Audit Fees	600	
Legal Fees	5000	

Newsletter/Magazine	0	
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### **DONATIONS (1)**

Civic Function Fund		
Charities & Local Organisations	1000	
S. 137 Grants (2)	1000	
	<b>28550</b>	

### **COMMUNITY EXPENDITURE**

#### **STREET FURNITURE (5)**

Street Lighting	500	
Notice boards	0	
Signs & bins	300	
Benches & Seats	150	
Bicycle Rack	0	

#### **APPEARANCE OF WEST PARLEY (3)**

Floral Displays	2000	
Tree planting & maintenance Parley	150	
Wood/woodland walk maintenance	3500	£2500 already ringfenced & £3500 this financial year (plus rec trees = £9000)
Verges - maintenance	500	
Sundries	75	
Christmas	750	

### **COMMUNITY EXPENDITURE Cont**

#### **RECREATION GROUND (4)**

Tree Care & purchase	3000	£3000 this financial year
Millenium garden	100	

Childrens playground - inc maintenance	2,000
Grounds maintenance (Hedges and grass)	1500
Gates	2000
Outside Gym	10000
<b>FOOTPATHS (1)</b>	
Signage (foot paths)	50
<b>CAR PARK (7)</b>	
	0
<b>HEALTH AND SAFETY (1)</b>	
Dog Bins/pest control	800
<b>SPONSORSHIP FOR COMMUNITY EVENTS (1)</b>	
	700
<b>HERITAGE (1)</b>	
General Costs	100
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<b>TOTAL COMMUNITY EXPENDITURE</b>	<hr/> 28175 <hr/>
<b>TOTAL EXPENDITURE</b>	<hr/> <b>56725</b> <hr/>