

# Budget

**2016-7**

## **INCOME**

EDDC Precept	45895
Grants	0
Reimbursements	0
Ground Rents	9
Donations	
Rec Ground Hire	70
VAT reclaim	
Teachers B.S. (25 Day)	850
<b>TOTAL INCOME</b>	<b>46824</b>

## **TOTAL**

**CORPORATE  
EXPENDITURE** 27150

**TOTAL COMMUNITY  
EXPENDITURE** 18700

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**TOTAL  
EXPENDITURE** 45850

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## **CORPORATE EXPENDITURE (1)**

### **PARISH CLERK**

Salaries	10000
Employers NI	150
DCC Pension E'ee + E'er conts	2800
Office Equipment & Stationary	500
Capital Office Equipment	
Website	1500
Equipment Allowance	200

### **COUNCIL EXPENSES**

#### **MEETINGS ETC (1)**

Room Hire	400
Annual Parish Meeting	200
Travel Expenses	200
Course & Conference Fees	

Communication Costs (doordrop / fliers / freepost)	1000
Insurance (non building)	1400
Training	500

Volunteers Reception	500
Election	0

**SUBSCRIPTIONS &  
FEES (1)**

Subs NALC, DAPTC, SLCC	200
Audit Fees	600
Legal Fees	2000

Newsletter/Magazine	0
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**DONATIONS (1)**

Civic Function Fund	
Charities & Local Organisations	4000
S. 137 Grants (2)	1000
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**COMMUNITY  
EXPENDITURE**

**STREET  
FURNITURE (5)**

Street Lighting	0
Notice boards	1500
Signs & bins	2000
Benches & Seats	500
Bicycle Rack	500

**APPEARANCE OF  
WEST PARLEY (3)**

Floral Displays	2000
Tree planting & maintenance Parley	700
Wood/woodland walk maintenance	1500
Verges - maintenance	500
Sundries	500
Christmas	1000

**COMMUNITY  
EXPENDITURE Cont**

**RECREATION  
GROUND (4)**

Tree Care & purchase	0
Millenium garden	100

Childrens playground - inc maintenance	2,000
Grounds maintenance (Hedges and grass)	1500
Gates	500
<b>FOOTPATHS (1)</b>	
Signage (foot paths)	1000
<b>CAR PARK (7)</b>	
	0
<b>HEALTH AND SAFETY (1)</b>	
Dog Bins/pest control	900
<b>SPONSORSHIP FOR COMMUNITY EVENTS (1)</b>	1500
<b>HERITAGE (1)</b>	
General Costs	500
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<b>TOTAL COMMUNITY EXPENDITURE</b>	<b>18700</b>
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<b>TOTAL EXPENDITURE</b>	<b>45850</b>
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