

Budget

336

INCOME

EDDC Precept	45895
Grants	0
Reimbursements	0
Ground Rents	5
Donations	
Rec Ground Hire	100
VAT reclaim	
Teachers B.S. (25 Day)	900
TOTAL INCOME	46900

TOTAL

CORPORATE EXPENDITURE 26220

TOTAL COMMUNITY EXPENDITURE

19800

TOTAL

EXPENDITURE 46020

CORPORATE EXPENDITURE (1)

PARISH CLERK

Salaries	9300
Employers NI	220
DCC Pension E'ee + E'er conts	2600
Office Equipment & Stationary	500
Capital Office Equipment	
Website	1500
Equipment Allowance	200

COUNCIL

EXPENSES

MEETINGS ETC (1)

Room Hire	400
Annual Parish Meeting	200
Travel Expenses	200
Course & Conference Fees	

Communication Costs (doordrop / fliers / freepost)	1000
Insurance (non building)	1350
Training	500

Volunteers Reception Election	500
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SUBSCRIPTIONS & FEES (1)

Subs NALC, DAPTC, SLCC	200
Audit Fees	550
Legal Fees	2000

Newsletter/Magazine	0
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DONATIONS (1)

Civic Function Fund	
Charities & Local Organisations	4000
S. 137 Grants (2)	1000
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COMMUNITY EXPENDITURE

STREET FURNITURE (5)

Street Lighting	500
Notice boards	500
Signs & bins	3000
Benches & Seats	0
Bicycle Rack	0

APPEARANCE OF WEST PARLEY (3)

Floral Displays	1500
Tree planting & maintenance Parley	200
Wood/woodland walk maintenance	1500
Verges - maintenance	2000
Sundries	500
Christmas	3000

COMMUNITY EXPENDITURE Cont RECREATION GROUND (4)

Tree Care & purchase	0
Millenium garden	0

Childrens playground - inc maintenance	2,000
Grounds maintenance (Hedges and grass)	0
Gates	500
FOOTPATHS (1)	
Signage (foot paths)	1000
CAR PARK (7)	
	0
HEALTH AND SAFETY (1)	
Dog Bins/pest control	1100
SPONSORSHIP FOR COMMUNITY EVENTS (1)	2000
HERITAGE (1)	
General Costs	500
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TOTAL COMMUNITY EXPENDITURE	19800
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TOTAL EXPENDITURE	46020
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