# WEST PARLEY PARISH COUNCIL

**MINUTES** of the **PARISH COUNCIL MEETING** held on Wednesday 21st October 2026 in West Parley Community Hub, 275 Christchurch Road at 7.00pm.

**PRESENT:** Cllr A Parry – Chair
Cllr M Barber Cllr A Batley Cllr Mrs B Manuel
Cllr D Spencer

**OTHERS PRESENT:** Mrs Nadine Hancock, Locum Assistant Clerk
Mrs Judi Weedon, Locum Clerk

**APOLOGIES:** Cllr J Barber Cllr C Graham Cllr A Logan
Cllr Mrs R McDonald

**26/127 PRESENTATIONS BY MEMBERS OF THE PUBLIC**
None

**26/128 TO RECEIVE DECLARATIONS OF INTERESTS AND REQUESTS FOR DISPENSATIONS – LOCALISM ACT 2011 – DISPENSATIONS FROM SECTION 31(4)**
None

**26/129 TO APPROVE AND SIGN MINUTES OF THE PARISH COUNCIL MEETING HELD ON 23rd SEPTEMBER 2026**
Having been circulated, the minutes on pages 11742-11747 were agreed, adopted and signed.

**26/130 DORSET COUNCILLOR REPORT**
Dorset Councillor Andrew Parry reported that the next Dorset Councillor meeting was on the 22nd October, so he would be able to give a fuller report at the meeting in November.

Cllr Parry commented on the recent SEND Transformation Plan and the financial impact this would have on Dorset Council. Cllr Manuel queried whether this plan had had an impact on the delay of the opening of the second SEND school site at Portfield School. Cllr Parry agreed to enquire as to what was causing the delay.

Cllr Parry also spoke briefly about positive changes to the Dorset Care Record (DCR) which would allow for closer working between health and care professionals.

Cllr Parry informed members he had been pushing for repairs to specific grass verges and pavements in West Parley, and had been assured these were on the list for when funding is secured.

**26/131 TO RECEIVE CLERK'S REPORT**

1. Bench Audit, Minute 26/021e – No further information has been provided.

2. Lease for Sports sections, Minute no 26/021f – No updates have been received on this matter.

3. Hub Opening hours, Minute no 26/047a – No updates have been received on this matter.

4. Minute No 26/049 – Scribe Training Session. Locum Clerk is willing to offer a training session for Councillors alongside the upcoming Informal Budget Meeting on the 26th October.

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5. Asset Transfer from Dorset Council, no further information has been received.

6. Service Level Agreement has been sent to and agreed with Soulful Cleaning.

## 26/132 PLANNING APPLICATIONS

a) P/FUL/2026/05379 – 171 New Road, West Parley, BH22 8ED
Change of use from conservatory display centre to stone and paving centre
**RESOLVED: No Objection, but a request that the height of the proposed tile walls on the fence line adhere to standard fencing height requirements.**
*Voting: unanimous*

## 26/133 DORSET COUNCIL PLANNING DECISIONS

**P/FUL/2025/02329 - Land at former Dudsbury Golf Course**
Change of use of land to informal open space (Suitable Alternative Natural Greenspace 'SANG') and allotments, provision of vehicular access, pedestrian road crossing and car park.
**WPPC Comments**
The Parish Council stand by their comments made in June 2026 and strongly support the comments made by Historic England.
**Dorset Council Decision**
Application not valid on the following grounds
1. The submitted Location plan includes land that is part of the public highway.
2. The Biodiversity Net Gain information must be provided in the Biodiversity Metric and the BNG Statement documents.
3. Flood Risk Assessment is required
4. Legislation assumes that when a planning application is submitted to the Local Planning Authority the application will contain everything it needs for the application to be found valid.

**P/HOU/2026/03069 - 20 Mansfield Close West Parley BH22 8QP**
Erect single storey front extension
**WPPC Comments**
No Objection
**Dorset Council Decision**
Granted

**P/HOU/2026/03741 - 5 Heathlands Avenue West Parley BH22 8RW**
Erect detached single-storey outbuilding with gym and sauna
**WPPC Comments**
Object: for the following reasons: proximity to neighbouring boundaries creating detriment to the residents, overlooking and loss of privacy to neighbouring properties, noise pollution it will create to the neighbouring properties. The Parish Council would request that a site visit takes place to gauge the accuracy of the plans and if the officer is minded to approve the application, then a request from the Parish Council that it goes to the Planning committee for determination.
**Dorset Council Decision**
Granted

**P/VOC/2026/03803 - Castle Rings 176 Christchurch Road West Parley Ferndown BH22 8SS**
Demolition of existing garage and erect new garage building (variation of condition 2 of PA P/HOU/2025/06574 - amend the approved design to reduce the height and depth of

the building, remove the first floor accommodation, increase the length of the building and make associated design amendments to include dormers)
**WPPC Comments**
No Objection
**Dorset Council Decision**
Granted

**P/HOU/2026/03874 - 36 Linden Road West Parley BH22 8RR**
Loft conversion with front and rear gable to form habitable accommodation
**WPPC Comments**
No Objection
**Dorset Council Decision**
Granted

**P/HOU/2026/04207 - 202 New Road West Parley BH22 8EN**
Erect a single storey front infill extension and extend and convert carport into enclosed garage
**WPPC Comments**
No Objection
**Dorset Council Decision**
Granted

**P/HOU/2026/03528 - 167 Golf Links Road Ferndown BH22 8BX**
Retain single storey rear extension
**WPPC Comments**
No Objection
**Dorset Council Decision**
Granted

**P/HOU/2026/04132 - 40 Dudsbury Road West Parley BH22 8RE**
New front boundary wall, including repositioning dropped curb.
**WPPC Comments**
No Objection, but a request that the Planning Officer considers whether the height of the railings and brick piers are in keeping with other properties on the road.
**Dorset Council Decision**
Granted

**P/HOU/2026/04738 - 9 Fitzpain Road West Parley BH22 8RZ**
Two storey side extension - kitchen utility with bedroom extensions ensuite. Replace conservatory with rear extension
**WPPC Comments**
No Objection
**Dorset Council Decision**
Granted

**26/134 TREE MATTERS**
The below Tree Works applications have been received. Members noted these.

P/TRT/2026/05536 - 1 Brierley Avenue West Parley BH22 8PE
Scots Pine - Fell to ground level.
Scots Pine - Fell to ground level.

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**26/135 ACCOUNTS FOR PAYMENT**

It was

**RESOLVED that the accounts for payment be approved as attached on page 11757 of these minutes (Cllrs Barber and Batley to authorise the electronic payments).**

*Voting: unanimous*

**26/136 TO RECEIVE FINANCIAL INFORMATION**

a) Members received bank reconciliations up to 30th September 2026, as attached on page 11758 of these minutes.
Statements were checked and signed by Cllr M Barber.

b) Members reviewed income reports for the period from 1st to 30th September 2026.

c) Budget Comparison Report for 2nd quarter was noted as attached on pages 11759-11762

d) CCLA information was noted.

**26/137 EXTERNAL AUDITOR REPORT AND COMMENTS**

Members noted the notice of conclusion of audit and comments provided by the auditor which provided minor scope for improvement.
In relation to the auditor's opinion that the asset register provided did not reconcile to the value disclosed for the prior year, it was noted the value of the Community Hub building needed to be updated.
Cllr M Barber stated an independent valuation had already taken place, and he would forward the relevant document to officers in order to update the asset register.

**26/138 CHINE WALK SURVEY RESULTS**

Members discussed the results of the survey distributed to residents in Chine Walk. It was noted there were strong opposing views.
Several members commented they had been driving along Chine Walk regularly to keep an eye on the situation and had not seen evidence of excessive or poor parking.
Members also noted they wanted to be sensitive to the potential inconvenience double yellow lines could cause to residents and their visitors.

After some discussion, it was

**RESOLVED that no further action be taken to pursue parking restrictions on Chine Walk at this time.**

*Voting: unanimous*

**26/139 ELECTRICITY RENEWAL**

Members reviewed an up-to-date electricity comparison provided by Utility Aid.
Cllr M Barber pointed out the importance of signing with a supplier who provides good export rates as well as import rates, to make use of solar panels on the Community Hub.
Members requested to review shorter term contracts, rather than just 36 and 48 months.
After some discussion, it was

**RESOLVED that officers seek quotes for 24-month contracts and contact SSE for more information on export rates and the paperwork required. It was agreed that once officer research was complete, the final decision could be delegated to Cllrs Parry and Batley.**

*Voting: unanimous*

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**26/140 COMMUNITY HUB & RECREATION GROUND**

a) Caretaker role: Members revisited the draft job description discussed by the Staff & Personnel Committee in June 2026 and discussed the responsibilities and hours required. They agreed a caretaker would need to be an employee of the Council rather than self-employed.
After further discussion, it was
**RESOLVED that officers take the discussed requirements and conduct further research with the aim of presenting a full job description, person specification and hourly rate to November's meeting for Council to approve.**
*Voting: unanimous*

b) Deposits for hirers: Cllr M Barber requested members consider an increase in refundable deposits for ad hoc hirers. After discussion, members agreed to revisit this once research had been conducted on how similar venues charge deposits.

c) Update on Portable Bar: Cllr Spencer confirmed materials had all been ordered and he estimated this would be completed in the next few weeks.

d) Update on Electrics in Outbuildings: Cllr M Barber confirmed the electrical works were due to take place on Saturday 24th October.

Cllr Spencer commented on feedback received that the lights in the function room were too bright and did not allow for much atmosphere. Cllr M Barber agreed to unplug some of the lights to improve this.

**26/141 INFORMATION FROM MEMBERS**
Cllr Manuel presented a grant application from the volunteer group to be considered at the next meeting.

**26/142 CORRESPONDENCE**
Members viewed a letter left in the Community Hub post box which asked why a 'No Parking Overnight' sign had been permitted on a public highway with no parking restrictions. Members agreed the sign had been put in place by a resident and was not enforceable.

**26/143 EXCLUSION OF PUBLIC AND PRESS**
**RESOLVED:- that because of the confidential nature of the business to be transacted, it was likely that if Members of the Public were present during discussion, there would be disclosure to them of exempt information and they therefore be excluded from the Meeting in accordance with Section 1, subsection (2) of the Public Bodies (Admission to Meetings) Act 1960**
*Voting: Unanimous*

**26/144 TO APPROVE AND SIGN THE CONFIDENTIAL MINUTES OF THE STAFF & PERSONNEL MEETING HELD ON THE 21st SEPTEMBER**
Having been circulated, the minutes on pages 3-6 were agreed, adopted and signed.

**26/145 TO APPROVE AND SIGN THE CONFIDENTIAL MINUTES OF THE PARISH COUNCIL MEETING HELD ON THE 23rd SEPTEMBER**
Having been circulated, the minutes on page 7 were agreed, adopted and signed.

**26/146 UPDATES ON STAFFING MATTERS**

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Confidential minutes pages 10-11 refers.

The Chair declared the meeting closed at 20.54 hrs

The next meeting of the Parish Council will be held on 18th November 2026 at 19:00hrs

SIGNED …… DATE .....
Chair

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| Payments made between meetings | | | |
|---|---|---|---|
| **Date** | **Amount** | **Supplier** | **Details** |
| EB 07.10 | £84.00 | Soulful Cleaning | Hub Cleaning 21.09 and 25.09 |
| EB 07.10 | £84.00 | Soulful Cleaning | Hub Cleaning 28.09 and 02.10 |
| EB 07.10 | £446.95 | Mark Barber | Reimbursement of various expenditure for the Hub from 28.09.2025 to 25.09.2026 |
| EB 12.10 | £60,000.00 | CCLA | Transfer of funds from current account to CCLA Deposit Account |
| **Total** | **£60,614.95** | | |

| Payment List dated 21.10.26 | | | |
|---|---|---|---|
| EB 21.10 | £879.37 | Judi Weedon | Locum Clerk - September |
| EB 21.10 | £207.00 | Plants for Trade | Compost |
| EB 21.10 | £75.00 | Nadine Hancock | Admin assistance - September |
| EB 21.10 | £1,638.00 | BDO LLP | External Audit Fee |
| EB 21.10 | £27.60 | Starboard systems | Bookings software subscription |
| EB 21.10 | £5.00 | Linda Leeding | Mobile phone cost reimbursement |
| EB 21.10 | £2,040.00 | CFP Carpentry and Fire Prevention Ltd | Install of Fire exit bars and door closers to internal doors at the hub |
| EB 21.10 | £115.45 | Dorset Council | Bin Emptying - Hub - 01.09.26 to 28.09.26 |
| EB 21.10 | £256.56 | Dorset Council | General waste bin emptying - 28.09.26 to 25.10.26 |
| EB 21.10 | £84.00 | Soulful cleaning | Hub Cleaning 05.10 and 09.10 |
| EB 21.10 | £84.00 | Soulful cleaning | Hub Cleaning 12.10 and 16.10 |
| EB 21.10 | £767.58 | Grass and Grounds Maintenance | Grounds Maintenance - September |
| **Total** | **£6,179.56** | | |

| Direct Debits | | | |
|---|---|---|---|
| DD 24.09 | £223.03 | SSE Energy Solutions | Electricity charges 01.08.26 to 31.08.26 |
| DD 18.10 | £4.25 | Lloyds Bank | Service charge |
| **Total** | **£227.28** | | |

| Standing Order | | | |
|---|---|---|---|
| SO 22.10 | As per contact | Staff Salaries | Staff Salaries - Oct - Month 7 |
| SO 22.10 | £788.27 | Dorset Council | Pension contributions - Month 7 |
| SO 22.10 | £876.49 | HMRC | Tax and NI - Month 7 |

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6 October 2026 (2026-2027)

# West Parley Parish Council

Prepared by: J. WEEDON Date: 6/10/2026

*Name and Role (Clerk/RFO etc)*

Approved by: _____ Date: _____

*Name and Role (RFO/Chair of Finance etc)*

| | | | | |
|---|---|---|---|---|
| | **Bank Reconciliation at 30/09/2026** | | | |
| | Cash in Hand 01/04/2026 | | | 57,228.94 |
| | **ADD** | | | |
| | Receipts 01/04/2026 - 30/09/2026 | | | 224,865.99 |
| | | | | 282,094.93 |
| | **SUBTRACT** | | | |
| | Payments 01/04/2026 - 30/09/2026 | | | 128,128.39 |
| A | **Cash in Hand 30/09/2026** (per Cash Book) | | | **153,966.54** |
| | Cash in hand per Bank Statements | | | |
| | Petty Cash | 30/09/2026 | 0.00 | |
| | Lloyds | 30/09/2026 | 138,940.49 | |
| | Teacher's B Soc | 30/06/2026 | 1,416.33 | |
| | CCLA Deposit Fund | 30/09/2026 | 15,235.88 | |
| | Nationwide | 30/06/2026 | 355.43 | |
| | | | | **155,948.13** |
| | Less unpresented payments | | | 1,956.59 |
| | | | | 153,991.54 |
| | Plus unpresented receipts | | | -25.00 |
| B | **Adjusted Bank Balance** | | | **153,966.54** |
| | **A = B Checks out OK** | | | |

Created by Scribe

Budget Comparison 2nd quarter 30.09.2026

| | | 26/27 Approved Budget | Actual Net to date | Balance | |
|---|---|---|---|---|---|
| **Income** | | | | | |
| 1 | Precept | £104,794.01 | £104,794.01 | £0.00 | |
| 2 | CIL / S106 | £0.00 | £1,303.86 | £1,303.86 | |
| 3 | Ground Rents | £4.13 | £0.13 | -£4.00 | |
| 4 | Grants | £1,500.00 | £3,750.00 | £2,250.00 | |
| 5 | Deposit | £0.00 | £195.83 | £195.83 | |
| 6 | Recreation Ground Donation | £0.00 | £0.00 | £0.00 | |
| 7 | Sports Fees | £3,000.00 | £4,380.00 | £1,380.00 | |
| 8 | Pre-School Fees | £6,600.00 | £3,300.00 | -£3,300.00 | |
| 10 | Interest | £3,000.00 | £0.00 | -£3,000.00 | |
| 64 | Insurance Claim | £0.00 | £0.00 | £0.00 | |
| 86 | Hire charges | £12,000.00 | £3,954.17 | -£8,045.83 | |
| 87 | Reimbursement | £0.00 | £0.00 | £0.00 | |
| 88 | interest CCLA | £0.00 | £502.97 | £502.97 | |
| 90 | Bequest | £0.00 | £16.51 | £16.51 | |
| 96 | interest Teachers | £0.00 | £0.00 | £0.00 | |
| 97 | interest Nationwide | £0.00 | £0.00 | £0.00 | |
| 104 | Booking Deposit | £0.00 | £20.83 | £20.83 | |
| | | | | | |
| **TOTAL INCOME** | | **£130,898.14** | **£122,218.31** | **-£8,679.83** | |
| | | | | | |
| **Staffing** | | | | | |
| 11 | Salaries inc employers NI and pension | £47,661.60 | £23,014.65 | £24,646.95 | |
| | Extra Staffing | £8,779.05 | £0.00 | £8,779.05 | |
| 14 | Holiday Cover / Locum | £0.00 | £6,811.43 | -£6,811.43 | 1 |
| **Total Staffing costs** | | **£56,440.65** | **£29,826.08** | **£26,614.57** | |
| | | | | | |
| **03 Council Expenses** | | | | | |
| 15 | Office equipment, Stationary & travel expenses | £800.00 | £0.00 | £800.00 | |
| 16 | Capital Office Equipment | £1,000.00 | £0.00 | £1,000.00 | |
| 17 | Website | £2,500.00 | £600.00 | £1,900.00 | |
| 18 | Room Hire | £0.00 | £0.00 | £0.00 | |

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|---|---|---|---|---|---|
| 20 | Course & Conference Fees | £500.00 | £0.00 | £500.00 | |
| 21 | Communication (newsletter / flyers) | £0.00 | £0.00 | £0.00 | |
| 22 | Insurance | £1,800.00 | £4,284.14 | -£2,484.14 | 2 |
| 23 | Training | £350.00 | £0.00 | £350.00 | |
| 24 | Election | £0.00 | £0.00 | £0.00 | |
| 68 | Reimbursement | £0.00 | £78.21 | -£78.21 | |
| 89 | Accounting package | £1,438.50 | £798.00 | £640.50 | |
| 99 | administration | £0.00 | £167.62 | -£167.62 | 3 |
| | VAT payments | £0.00 | £5.53 | -£5.53 | |
| **Total Council Expenses** | | **£8,388.50** | **£5,933.50** | **£2,455.00** | |
| | | | | | |
| **Subscriptions & Fees** | | | | | |
| 25 | DAPTC | £1,995.00 | £1,331.72 | £663.28 | |
| 26 | SLCC | £0.00 | £316.00 | -£316.00 | |
| 27 | ICO | £0.00 | £47.00 | -£47.00 | |
| 28 | Audit | £1,000.00 | £450.00 | £550.00 | |
| 29 | Professional fees | £6,000.00 | £8,774.00 | -£2,774.00 | 4 |
| **Total Subscriptions & Fees** | | **£8,995.00** | **£10,918.72** | **-£1,923.72** | |
| | | | | | |
| **Donations / Grants Awarded** | | | | | |
| 30 | General Power of Competence | £0.00 | £0.00 | £0.00 | |
| 31 | Grants awarded | £2,100.00 | £500.00 | £1,600.00 | |
| 62 | Remembrance | £0.00 | £0.00 | £0.00 | |
| 110 | Chairman's Allowance | £250.00 | £0.00 | £250.00 | |
| **Total Donations / Grants Awarded** | | **£2,350.00** | **£500.00** | **£1,850.00** | |
| | | | | | |
| **Premises** | | | | | |
| 32 | Hub - repair | £4,000.00 | £0.00 | £4,000.00 | |
| 33 | Hub - maintenance | £8,500.00 | £2,868.75 | £5,631.25 | |
| 34 | Hub - Electricity | £2,500.00 | £4,009.96 | -£1,509.96 | 5 |
| 35 | Hub - Water | £800.00 | £937.78 | -£137.78 | |
| 36 | Hub -Health, Safety & Security | £2,000.00 | £1,388.43 | £611.57 | |
| 82 | Broadband and Telephone | £500.00 | £49.37 | £450.63 | |
| 84 | Admininstration | £0.00 | £853.04 | -£853.04 | 6 |
| 85 | Car Park | £500.00 | £0.00 | £500.00 | |
| 91 | Fencing | £500.00 | £0.00 | £500.00 | |

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|---|---|---|---|---|---|
| 98 | Insurance | £2,280.00 | £0.00 | £2,280.00 | |
| 101 | CCTV | £0.00 | £0.00 | £0.00 | |
| 102 | Alarms | £0.00 | £607.06 | -£607.06 | |
| 103 | Deposit refund | £0.00 | £0.00 | £0.00 | |
| **Total Premises** | | **£21,580.00** | **£10,714.39** | **£10,865.61** | |
| | | | | | |
| **Grounds Maintenance** | | | | | |
| 37 | General | £0.00 | £1,397.85 | -£1,397.85 | 7 |
| 38 | Recreation Ground (inc Millennium Garden) | £3,500.00 | £823.50 | £2,676.50 | |
| 39 | Playing Fields | £4,500.00 | £2,705.40 | £1,794.60 | |
| 40 | Parley Wood | £525.00 | £121.08 | £403.92 | |
| 41 | Car Park | £0.00 | £0.00 | £0.00 | |
| 42 | Verges | £0.00 | £0.00 | £0.00 | |
| 83 | Traveller Incursion | £500.00 | £0.00 | £500.00 | |
| 93 | Allotments | £1,000.00 | £0.00 | £1,000.00 | |
| 100 | Access Lane | £500.00 | £113.85 | £386.15 | |
| 108 | Ditches | £2,000.00 | £0.00 | £2,000.00 | |
| 109 | Open Spaces (Fitzpaine) | £500.00 | £0.00 | £500.00 | |
| **Total Grounds Maintenance** | | **£13,025.00** | **£5,161.68** | **£7,863.32** | |
| | | | | | |
| **Tree Maintenance** | | | | | |
| 43 | Recreation Ground | £1,500.00 | £429.80 | £1,070.20 | |
| 44 | Playing Fields | £1,500.00 | £0.00 | £1,500.00 | |
| 45 | Parley Wood | £1,500.00 | £0.00 | £1,500.00 | |
| 46 | Car Park | £500.00 | £0.00 | £500.00 | |
| 47 | Verges | £100.00 | £0.00 | £100.00 | |
| 107 | Open Spaces (Fitzpaine) | £1,000.00 | £0.00 | £1,000.00 | |
| **Total Tree Maintenance** | | **£6,100.00** | **£429.80** | **£5,670.20** | |
| | | | | | |
| **Street Furniture** | | | | | |
| 52 | Noticeboards | £0.00 | £0.00 | £0.00 | |
| 53 | Seats & Gazebo | £800.00 | £0.00 | £800.00 | |
| 54 | signs | £500.00 | £0.00 | £500.00 | |
| 55 | Gates | £0.00 | £0.00 | £0.00 | |
| 56 | Street Lighting | £0.00 | £0.00 | £0.00 | |
| 57 | Bicycle Rack | £0.00 | £0.00 | £0.00 | |

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|---|---|---|---|---|---|
| **Total Street Furniture** | | **£1,300.00** | **£0.00** | **£1,300.00** | |
| | | | | | |
| **Equipment** | | | | | |
| 58 | Children's Play Area | £2,500.00 | £21,208.23 | -£18,708.23 | 8 |
| 59 | Gym | £105.00 | £6,576.00 | -£6,471.00 | 9 |
| **Total Equipment** | | **£2,605.00** | £27,784.23 | **-£25,179.23** | |
| | | | | | |
| **Appearance of West Parley** | | | | | |
| 60 | Floral Displays | £2,000.00 | £565.34 | £1,434.66 | |
| 61 | Christmas / celebrations | £0.00 | £0.00 | £0.00 | |
| 95 | Flags | £0.00 | £0.00 | £0.00 | |
| **Total Appearance of West Parley** | | **£2,000.00** | **£565.34** | **£1,434.66** | |
| | | | | | |
| **Health & Safety** | | | | | |
| 48 | General Waste Bins | £3,465.00 | £1,432.46 | £2,032.54 | |
| 49 | WPCH Bins | £1,000.00 | £1,978.61 | -£978.61 | |
| 50 | Defibrilator | £200.00 | £0.00 | £200.00 | |
| 51 | SIDs | £537.00 | £0.00 | £537.00 | |
| **Total Health & Safety** | | **£5,202.00** | **£3,411.07** | **£1,790.93** | |
| | | | | | |
| **Community Events** | | | | | |
| 19 | Parish Meeting | £50.00 | £0.00 | £50.00 | |
| 63 | Volunteer Reception | £600.00 | £140.73 | £459.27 | |
| 92 | Parish / community Event | £2,000.00 | £0.00 | £2,000.00 | |
| 106 | Coffee mornings | £262.00 | £0.00 | £262.00 | |
| **Total Community Events** | | **£2,912.00** | **£140.73** | **£2,771.27** | |
| | | | | | |
| **TOTAL EXPENDITURE** | | **£130,898.15** | **£95,385.54** | **£35,512.61** | |
| | | | | | |
| 1 | Unbudgeted expense to cover staff absence | | | | |
| 2 | Increased insurance costs - approved at Council | | | | |
| 3 | Mobile phone costs, bank charges and email service | | | | |
| 4 | HR Support and solicitors fees | | | | |
| 5 | Electricity charges for hub, underpayment being repaid | | | | |
| 6 | Music licence for hub | | | | |
| 7 | repairs to garage doors | | | | |
| 8 | fencing around play area | | | | |
| 9 | fencing around gym equipment | | | | |

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